

<b>2023 Budget Review Meeting Minutes</b> <b>Monterey Park Association/VM5,5A    October 10, 2022    FINAL</b>
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Board members present	Marsha Cain, Terry Cargill (remote), Maureen Harding, Marilyn Herbert, Sandy Mucci, Judy Rosenthal, Mary Smalle,
Board members absent	
Approximate # resident attendees	0
Meeting called to order	10: 45 a.m.

Purpose of meeting: review 2023 Operating Expenses Budget, proposed dues amount and reserve in order to give all Board members awareness and opportunity for input. Make revisions as appropriate.

Decision made to sever George (lawn mowing provider) services, effective 10/31/22 and provide him a \$300 payment as a gesture of thanks for his years of service. Bill Mucci to be the conduit to George.

Looking to obtain a new cleaning service for Ramada and bathrooms. Have had payment related issues with the current service provider. Plan is to only have the bathrooms cleaned in the summer (no Ramada cleaning in summer).

**Holiday party**

- Extensive discussion on funding, catering options, ticket amounts
- Use AJs catering, Judy and Marilyn to follow up in meeting with AJs; 2 entrees beef and salmon, includes 2 sides and pies; supplement with appetizers, salad, additional desserts from Costco or similar, investigate vegetarian option
- Tickets will be 2 tickets per household @ \$30/each, \$45 for each additional guest
- Sue Carey has volunteered to provide dishes, flatware, linens, etc.
- Terry will lead the Holiday Party Committee. Members of committee include Judy, Marsha, Sue, Gail, Sandy, Marilyn
- Maureen to send out message asap to “save the date”
- Detailed email with entrees, ticket prices, deadlines will be sent in November.